



MULTI MODAL COMMITTEE FERRY DIVISION REPORT SUBMITTED BY: JOHN DIXON

BOARD OF TRANSPORTATION APRIL 4, 2018

PROJECTS (Provide status/update for top 3-5 projects in respective mode)

- Passenger Ferry Project
 - Boats: Hull erection and framing 50% complete and on schedule for June 28th, about 4 weeks behind schedule. Two CAT-C18 engines delivered to USW 9 Feb. Remaining two are being prepared for shipping. Thrustmaster Waterjets are in production with expected delivery in early April. Detailed engineering is complete and full submittals to the USCG are being prepared by USW. Training and trial runs planned for late June.
 - Terminals:
 - A.R Chesson mobilized at Hatteras and installed temporary security fencing and erosion control. Delivery of custom wooden piles scheduled for early April.
 - Floating dock bids received 8 Dec 17. Engineer's estimate was \$1,149,958. Bids received at \$2,933,855 and \$2,953,878 had to be rejected. Revised bid package is with Purchasing. Advertisement pending and critical for on time delivery.
 - Transit: Tram purchase order awarded to Moto Electric for four trams with two trailers with wheelchair space. Total passenger capacity for one tram and trailer is 34 + WC. Two trams will operate at one time. Manufacturing takes 90 days. Delivery is planned for late May.
- Platen #5 Project
 - Design drawings 100% complete. State approved the stormwater design. Erosion control and environmental impact permitting documents are in production.
- Ferry Ticketing and Reservations upgrades
 - Hardware has been ordered for Passenger Ferry terminals. Standardization of division ticketing / reservation hardware is in progress. Enterprise testing of passenger ferry application underway. Client testing to begin last two weeks in March. Training planned for April. Potential delays may result from required server upgrades but expectation is high that no conflict will materialize.
- Visual Paging System - Grant
 - ESS issued the Purchase Order to install ADA compliant visual notification systems on 5 ferries. Exploring the opportunity to incorporate sponsorship activities behind the emergency and informational notifications
- Vessel Departure Time - Digital Posting
 - Monitors are being ordered for all terminals to facilitate digital posting of vessel departures for travelers.



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BUDGET UPDATES (Provide budget reporting pertinent to respective mode)

- FY 18
- Year to Date Expenditures \$26,239,814.33
- Rev Generated Vessel Replacement Accts Balance Forward \$ 10,075,986.08
 - FER Sys Capital All Routes \$127,376.50
 - Currituck-Knotts Island \$31,268.67
 - Hatteras Inlet \$285,015.25
 - Swan Quarter-Ocracoke Island \$1,924,912.41
 - Ocracoke Island of OI-Cedar \$1,701,782.86
 - Pamlico River \$34,931.46
 - Cherry Branch-Minnesott Beach \$181,381.33
 - Cedar Island of OI-Cedar Island \$1,701,767.91
 - Southport-Fort Fisher \$4,087,549.69
- Shipyard Improvement Account Balance Forward \$ 975,733.63

ANNOUNCEMENTS

(Share updates on announcements/upcoming events in respective mode)

NEW

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UPCOMING

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MEETINGS ATTENDED (List any key meetings attended this month)

Presentations were made at the following meetings:

Passenger ferry update Ocracoke Civic and Business Ocracoke, NC Feb 7th

Passenger ferry update Dare County Commissioners Manteo, NC Feb 20th

Visit NC conference March 5th and 6th

CLOSING THOUGHTS

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